

Westwood Hills Residents Association

Annual Budget 2011

	2010	2010	2011
	Budget	Actual	Budget
<b>Revenue:</b>			
Area Rate Revenue	30 350	31 600	31 600
Other	0	10.97	0
Total	30 350	31 610.97	0
<b>Expenditures:</b>			
<b>General Expenses:</b>			
Mailing and Admin	200	0	200
Green Space Development Committee	300	0	300
Webpage Maintenance and Admin	2000	895.49	500
Liability Insurance	1500	1 380.00	1 500
Hall Rental (meetings)	100	25.84	125
Christmas Wreaths	250		250
Landscaping and Planters	500	0	300
Summer Flowers	650	282.54	500
Seasonal Flags	1000	886.22	0
Repairs and Maintenance	500	106.89	2000
Sub-total:	7000	3 576.98	5675
<b>Events:</b>			
Canada Day	10 000	10 333.04	12 500
Halloween	500	306.57	600
Christmas / New Years	2000	1 751.56	2 500
Family Skate Party	1000	0	300
Community Yard Sale	100	0	200
Natal Day Green Space Campout	0	0	0
Community Dance	0	0	0
Community Events TBD	1 500	0	1 500
Sub-total:	15 100	12 391.17	17 600
<b>Planned Upgrade Expenditures:</b>			
Waterfront	0	0	5000
<b>Total Expenditures</b>			
	22 100	15 968.15	28 275
<b>Revenue Minus Expenses</b>			
	8250	15 642.82	
<b>Prior Year Surplus Carried Forward</b>			
	42 460.60	58 103.42	